

# 営業実績について

## 令和6年3月

【3月利用者総計】 325,318人（令和1年比 149%、+107,539人）（目標比 111%、+32,038人）

【3月自社線総計】 311,810人（令和1年比 148%、+101,567人）（目標比 110%、+27,210人）

### 【自社線日常型】

日常型合計は、171,093人（令和1年比 118%、+25,492人）うち、通学定期は、63,438人（令和1年比 112%、+6,808人）、通勤定期は、68,216人（令和1年比 107%、+4,276人）、回数券は、39,439人（令和1年比 158%、+14,408人）

### 【自社線非日常型】

140,717人（令和1年比 218%、+76,075人）でした。

【3月連絡運輸総計】 13,508人（令和1年比 179%、+5,972人）（目標比 156%、+4,828人）

# 令和5年度 主要計数①全体

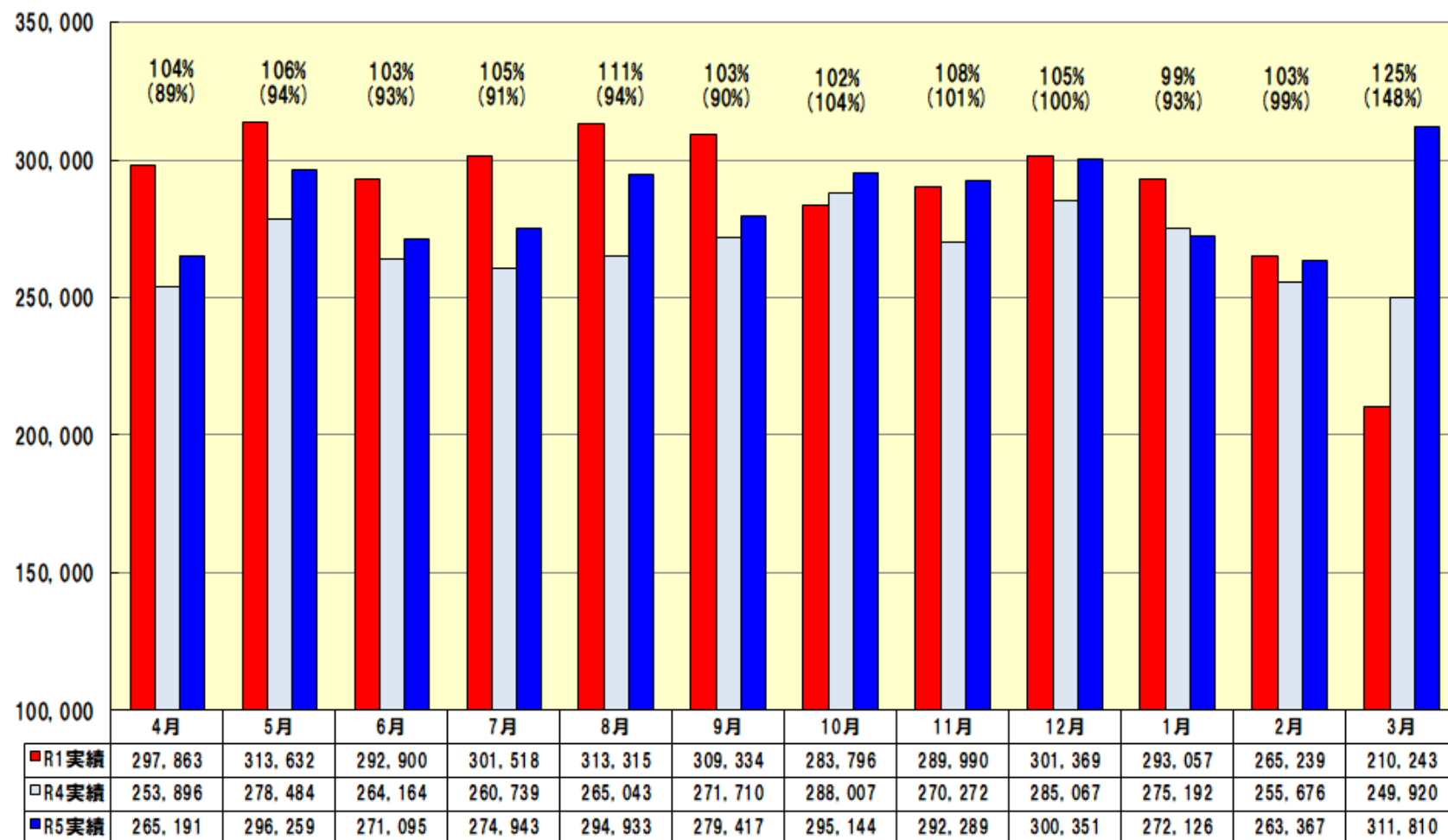
|       |        | 上期        | 10月       | 11月     | 12月     | 1月      | 2月      | 3月      | 計         |
|-------|--------|-----------|-----------|---------|---------|---------|---------|---------|-----------|
| 輸送人員  | 全体実績   | 1,779,147 | 310,875   | 307,373 | 312,563 | 287,372 | 276,255 | 325,318 | 3,598,903 |
|       | 全体目標   | 1,874,990 | 290,880   | 300,720 | 309,240 | 301,440 | 279,450 | 293,280 | 3,650,000 |
|       | R4全体実績 | 1,683,271 | 303,708   | 284,871 | 297,688 | 290,657 | 269,269 | 261,741 | 3,391,205 |
|       | R4対比   | 106%      | 102%      | 108%    | 105%    | 99%     | 103%    | 124%    | 106%      |
|       | R1全体実績 | 1,912,770 | 297,058   | 303,034 | 312,174 | 306,296 | 275,715 | 217,779 | 3,624,826 |
|       | R1対比   | 93%       | 105%      | 101%    | 100%    | 94%     | 100%    | 149%    | 99%       |
|       | 自社線    | 実績        | 1,681,838 | 295,144 | 292,289 | 300,351 | 272,126 | 263,367 | 3,416,925 |
|       |        | 目標        | 1,778,100 | 275,900 | 285,700 | 296,800 | 286,200 | 284,600 | 3,474,700 |
|       |        | R4実績      | 1,594,036 | 288,007 | 270,272 | 285,067 | 275,192 | 255,676 | 3,218,170 |
|       |        | R4対比      | 106%      | 102%    | 108%    | 105%    | 99%     | 103%    | 125%      |
|       |        | R1実績      | 1,828,562 | 284,039 | 289,990 | 301,369 | 293,057 | 265,239 | 3,472,499 |
|       |        | R1対比      | 92%       | 104%    | 101%    | 100%    | 93%     | 99%     | 148%      |
|       | 連絡     | 実績        | 97,309    | 15,731  | 15,084  | 12,212  | 15,246  | 12,888  | 13,508    |
|       |        | 目標        | 96,890    | 14,980  | 15,020  | 12,440  | 15,240  | 12,050  | 8,680     |
|       |        | R4実績      | 89,235    | 15,701  | 14,599  | 12,621  | 15,465  | 13,593  | 11,821    |
|       |        | R4対比      | 109%      | 100%    | 103%    | 97%     | 99%     | 95%     | 114%      |
|       |        | R1実績      | 84,208    | 13,019  | 13,044  | 10,805  | 13,239  | 10,476  | 7,536     |
|       |        | R1対比      | 116%      | 121%    | 116%    | 113%    | 115%    | 123%    | 179%      |
| 日常生活型 | 全体実績   | 1,216,007 | 212,925   | 207,743 | 207,466 | 202,940 | 183,147 | 181,531 | 2,411,759 |
|       | 全体目標   | 1,218,940 | 197,190   | 200,680 | 202,030 | 202,560 | 185,550 | 166,740 | 2,373,690 |
|       | R4全体実績 | 1,182,159 | 202,181   | 199,570 | 204,297 | 202,387 | 180,920 | 167,536 | 2,339,050 |
|       | R4対比   | 103%      | 105%      | 104%    | 102%    | 100%    | 101%    | 108%    | 103%      |
|       | R1全体実績 | 1,201,076 | 198,939   | 198,271 | 199,850 | 202,727 | 180,608 | 151,711 | 2,333,182 |
|       | R1対比   | 101%      | 107%      | 105%    | 104%    | 100%    | 101%    | 120%    | 103%      |
|       | 自社線    | 実績        | 1,132,137 | 199,692 | 194,947 | 197,449 | 189,784 | 172,576 | 2,257,678 |
|       |        | 目標        | 1,139,500 | 184,700 | 188,300 | 192,400 | 189,900 | 175,600 | 2,230,100 |
|       |        | R4実績      | 1,105,660 | 189,591 | 187,563 | 193,957 | 189,521 | 169,813 | 158,077   |
|       |        | R4対比      | 102%      | 105%    | 104%    | 102%    | 100%    | 102%    | 108%      |
|       |        | R1実績      | 1,132,028 | 188,083 | 187,517 | 191,484 | 191,732 | 171,959 | 145,601   |
|       |        | R1対比      | 100%      | 106%    | 104%    | 103%    | 99%     | 100%    | 118%      |
|       | 連絡     | 実績        | 83,870    | 13,233  | 12,796  | 10,017  | 13,156  | 10,438  | 154,081   |
|       |        | 目標        | 79,440    | 12,490  | 12,380  | 9,630   | 12,660  | 9,950   | 7,040     |
|       |        | R4実績      | 76,499    | 12,590  | 12,007  | 10,340  | 12,866  | 11,107  | 9,459     |
|       |        | R4対比      | 110%      | 105%    | 107%    | 97%     | 102%    | 95%     | 110%      |
|       |        | R1実績      | 69,048    | 10,856  | 10,754  | 8,366   | 10,995  | 8,649   | 6,110     |
|       |        | R1対比      | 121%      | 122%    | 119%    | 120%    | 120%    | 122%    | 171%      |
| 非日常型  | 全体実績   | 563,140   | 97,950    | 99,630  | 105,097 | 84,432  | 93,108  | 143,787 | 1,187,144 |
|       | 全体目標   | 656,050   | 93,690    | 100,040 | 107,210 | 98,880  | 93,900  | 126,540 | 1,276,310 |
|       | R4全体実績 | 501,112   | 101,527   | 85,301  | 93,391  | 88,270  | 88,349  | 94,205  | 1,052,155 |
|       | R4対比   | 112%      | 96%       | 117%    | 113%    | 96%     | 105%    | 153%    | 113%      |
|       | R1全体実績 | 711,694   | 98,119    | 104,763 | 112,324 | 103,569 | 95,107  | 66,068  | 1,291,644 |
|       | R1対比   | 79.1%     | 100%      | 95%     | 94%     | 82%     | 98%     | 218%    | 92%       |
|       | 自社線    | 実績        | 549,701   | 95,452  | 97,342  | 102,902 | 82,342  | 90,791  | 1,159,247 |
|       |        | 目標        | 638,600   | 91,200  | 97,400  | 104,400 | 96,300  | 91,800  | 1,244,600 |
|       |        | R4実績      | 488,376   | 98,416  | 82,709  | 91,110  | 85,671  | 85,863  | 91,843    |
|       |        | R4対比      | 113%      | 97%     | 118%    | 113%    | 96%     | 106%    | 153%      |
|       |        | R1実績      | 696,534   | 95,956  | 102,473 | 109,885 | 101,325 | 93,280  | 64,642    |
|       |        | R1対比      | 79%       | 99%     | 95%     | 94%     | 81%     | 97%     | 218%      |
|       | 連絡     | 実績        | 13,439    | 2,498   | 2,288   | 2,195   | 2,090   | 2,317   | 3,070     |
|       |        | 目標        | 17,450    | 2,490   | 2,640   | 2,810   | 2,580   | 2,100   | 1,640     |
|       |        | R4実績      | 12,736    | 3,111   | 2,592   | 2,281   | 2,599   | 2,486   | 2,362     |
|       |        | R4対比      | 106%      | 80%     | 88%     | 96%     | 80%     | 93%     | 130%      |
|       |        | R1実績      | 15,160    | 2,163   | 2,290   | 2,439   | 2,244   | 1,827   | 1,426     |
|       |        | R1対比      | 89%       | 115%    | 100%    | 90%     | 93%     | 127%    | 215%      |

# 令和5年度 主要計数②日常型内訳

|         |             | 上期      | 10月     | 11月     | 12月     | 1月     | 2月     | 3月     | 計         |
|---------|-------------|---------|---------|---------|---------|--------|--------|--------|-----------|
| (内通学定期) | 全体実績        | 617,566 | 110,584 | 107,358 | 100,684 | 98,252 | 83,910 | 68,778 | 1,187,132 |
|         | 全体目標        | 610,220 | 106,480 | 105,400 | 99,280  | 98,600 | 87,240 | 71,200 | 1,178,420 |
|         | R4全体実績      | 607,340 | 107,888 | 104,880 | 99,416  | 98,774 | 85,580 | 71,144 | 1,175,022 |
|         | R4対比        | 102%    | 102%    | 102%    | 101%    | 99%    | 98%    | 97%    | 101%      |
|         | R1全体実績      | 602,710 | 107,774 | 104,416 | 97,246  | 97,926 | 83,820 | 59,150 | 1,153,042 |
|         | R1対比        | 102%    | 103%    | 103%    | 104%    | 100%   | 100%   | 116.3% | 103%      |
|         | 自<br>社<br>線 | 実績      | 563,626 | 102,064 | 99,018  | 95,284 | 89,372 | 77,250 | 1,090,052 |
|         |             | 目標      | 561,500 | 98,400  | 97,800  | 94,100 | 91,000 | 82,200 | 1,093,300 |
|         |             | R4実績    | 561,260 | 99,908  | 97,740  | 94,016 | 90,914 | 79,280 | 1,089,162 |
|         |             | R4対比    | 100%    | 102%    | 101%    | 101%   | 98%    | 97%    | 100%      |
|         |             | R1実績    | 560,350 | 100,754 | 97,816  | 92,746 | 91,326 | 79,440 | 1,079,062 |
|         |             | R1対比    | 101%    | 101%    | 101%    | 103%   | 98%    | 97%    | 101%      |
|         | 連<br>絡      | 実績      | 53,940  | 8,520   | 8,340   | 5,400  | 8,880  | 6,660  | 5,340     |
|         |             | 目標      | 48,720  | 8,080   | 7,600   | 5,180  | 7,600  | 5,040  | 85,120    |
|         |             | R4実績    | 46,080  | 7,980   | 7,140   | 5,400  | 7,860  | 6,300  | 5,100     |
|         |             | R4対比    | 117%    | 107%    | 117%    | 100%   | 113%   | 106%   | 105%      |
|         |             | R1実績    | 42,360  | 7,020   | 6,600   | 4,500  | 6,600  | 4,380  | 2,520     |
|         |             | R1対比    | 127%    | 121%    | 126%    | 120%   | 135%   | 152%   | 212%      |
| (内通勤定期) | 全体実績        | 421,730 | 73,016  | 69,926  | 72,544  | 70,706 | 69,618 | 71,576 | 849,116   |
|         | 全体目標        | 402,510 | 66,350  | 66,490  | 68,610  | 68,630 | 66,860 | 70,850 | 810,300   |
|         | R4全体実績      | 398,530 | 65,370  | 65,558  | 67,954  | 67,342 | 63,692 | 66,798 | 795,244   |
|         | R4対比        | 106%    | 112%    | 107%    | 107%    | 105%   | 109%   | 107%   | 107%      |
|         | R1全体実績      | 383,200 | 65,698  | 63,838  | 66,934  | 67,914 | 65,070 | 66,760 | 779,414   |
|         | R1対比        | 110%    | 111%    | 110%    | 108.4%  | 104%   | 107%   | 107.2% | 109%      |
|         | 自<br>社<br>線 | 実績      | 400,490 | 69,656  | 66,746  | 69,544 | 67,706 | 67,038 | 809,396   |
|         |             | 目標      | 380,000 | 62,900  | 62,900  | 65,500 | 64,900 | 63,200 | 767,000   |
|         |             | R4実績    | 375,910 | 62,190  | 62,198  | 64,774 | 64,162 | 60,392 | 753,484   |
|         |             | R4対比    | 107%    | 112%    | 107%    | 107%   | 106%   | 111%   | 107%      |
|         |             | R1実績    | 363,640 | 62,698  | 60,718  | 64,234 | 64,674 | 61,890 | 741,794   |
|         |             | R1対比    | 110%    | 111%    | 110%    | 108%   | 105%   | 108%   | 107%      |
|         | 連<br>絡      | 実績      | 21,240  | 3,360   | 3,180   | 3,000  | 3,000  | 2,580  | 3,360     |
|         |             | 目標      | 22,510  | 3,450   | 3,590   | 3,110  | 3,730  | 3,660  | 43,300    |
|         |             | R4実績    | 22,620  | 3,180   | 3,360   | 3,180  | 3,180  | 3,300  | 2,940     |
|         |             | R4対比    | 94%     | 106%    | 95%     | 94%    | 94%    | 78%    | 114%      |
|         |             | R1実績    | 19,560  | 3,000   | 3,120   | 2,700  | 3,240  | 3,180  | 2,820     |
|         |             | R1対比    | 109%    | 112%    | 102%    | 111%   | 93%    | 81%    | 119%      |
| (内回数券)  | 全体実績        | 176,711 | 29,325  | 30,459  | 34,238  | 33,982 | 29,619 | 41,177 | 375,511   |
|         | 全体目標        | 206,210 | 24,360  | 28,790  | 34,140  | 35,330 | 31,450 | 24,690 | 384,970   |
|         | R4全体実績      | 176,289 | 28,923  | 29,132  | 36,927  | 36,271 | 31,648 | 29,594 | 368,784   |
|         | R4対比        | 100%    | 101%    | 105%    | 93%     | 94%    | 94%    | 139%   | 102%      |
|         | R1全体実績      | 215,166 | 25,467  | 30,017  | 35,670  | 36,887 | 31,718 | 25,801 | 400,726   |
|         | R1対比        | 82%     | 115%    | 101%    | 96%     | 92%    | 93%    | 160%   | 94%       |
|         | 自<br>社<br>線 | 実績      | 168,021 | 27,972  | 29,183  | 32,621 | 32,706 | 28,288 | 39,439    |
|         |             | 目標      | 198,000 | 23,400  | 27,600  | 32,800 | 34,000 | 30,200 | 369,800   |
|         |             | R4実績    | 168,490 | 27,493  | 27,625  | 35,167 | 34,445 | 30,141 | 28,175    |
|         |             | R4対比    | 100%    | 102%    | 106%    | 93%    | 95%    | 94%    | 140%      |
|         |             | R1実績    | 208,038 | 24,631  | 28,983  | 34,504 | 35,732 | 30,629 | 25,031    |
|         |             | R1対比    | 81%     | 114%    | 101%    | 95%    | 92%    | 92%    | 158%      |
|         | 連<br>絡      | 実績      | 8,690   | 1,353   | 1,276   | 1,617  | 1,276  | 1,331  | 1,738     |
|         |             | 目標      | 8,210   | 960     | 1,190   | 1,340  | 1,330  | 1,250  | 890       |
|         |             | R4実績    | 7,799   | 1,430   | 1,507   | 1,760  | 1,826  | 1,507  | 1,419     |
|         |             | R4対比    | 111%    | 95%     | 85%     | 92%    | 70%    | 88%    | 122%      |
|         |             | R1実績    | 7,128   | 836     | 1,034   | 1,166  | 1,155  | 1,089  | 770       |
|         |             | R1対比    | 122%    | 162%    | 123%    | 139%   | 110%   | 122%   | 226%      |

# 令和5年 自社線実績と前年対比

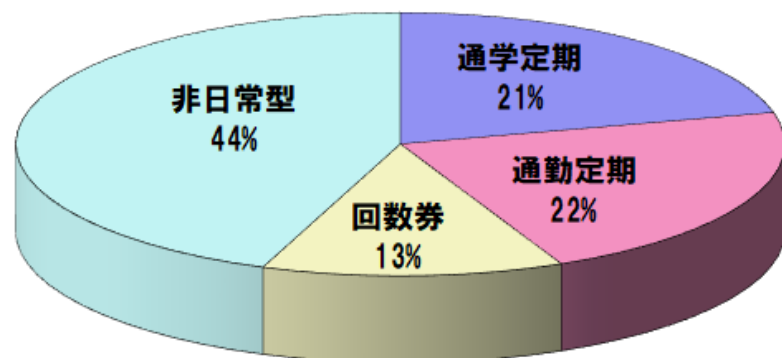
月別（人）



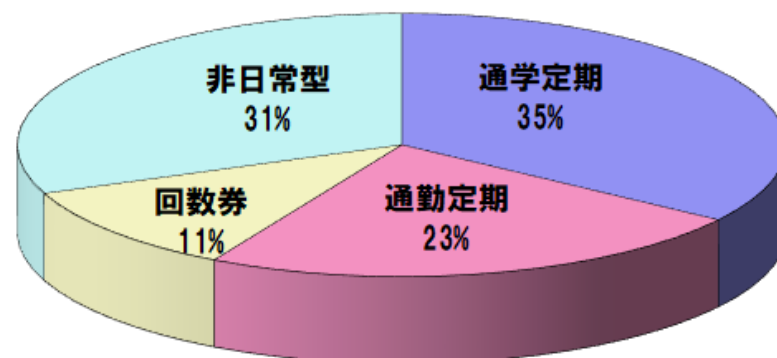
%は前年比、（ ）内は1年度対比

# 利用目的別内訳

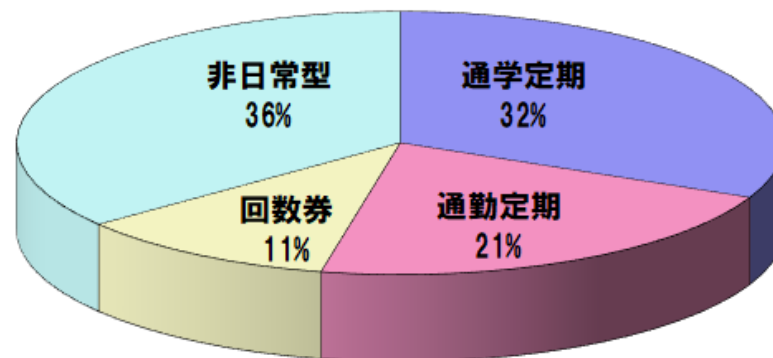
＜令和 6 年 3 月＞



＜令和 4 年度平均＞

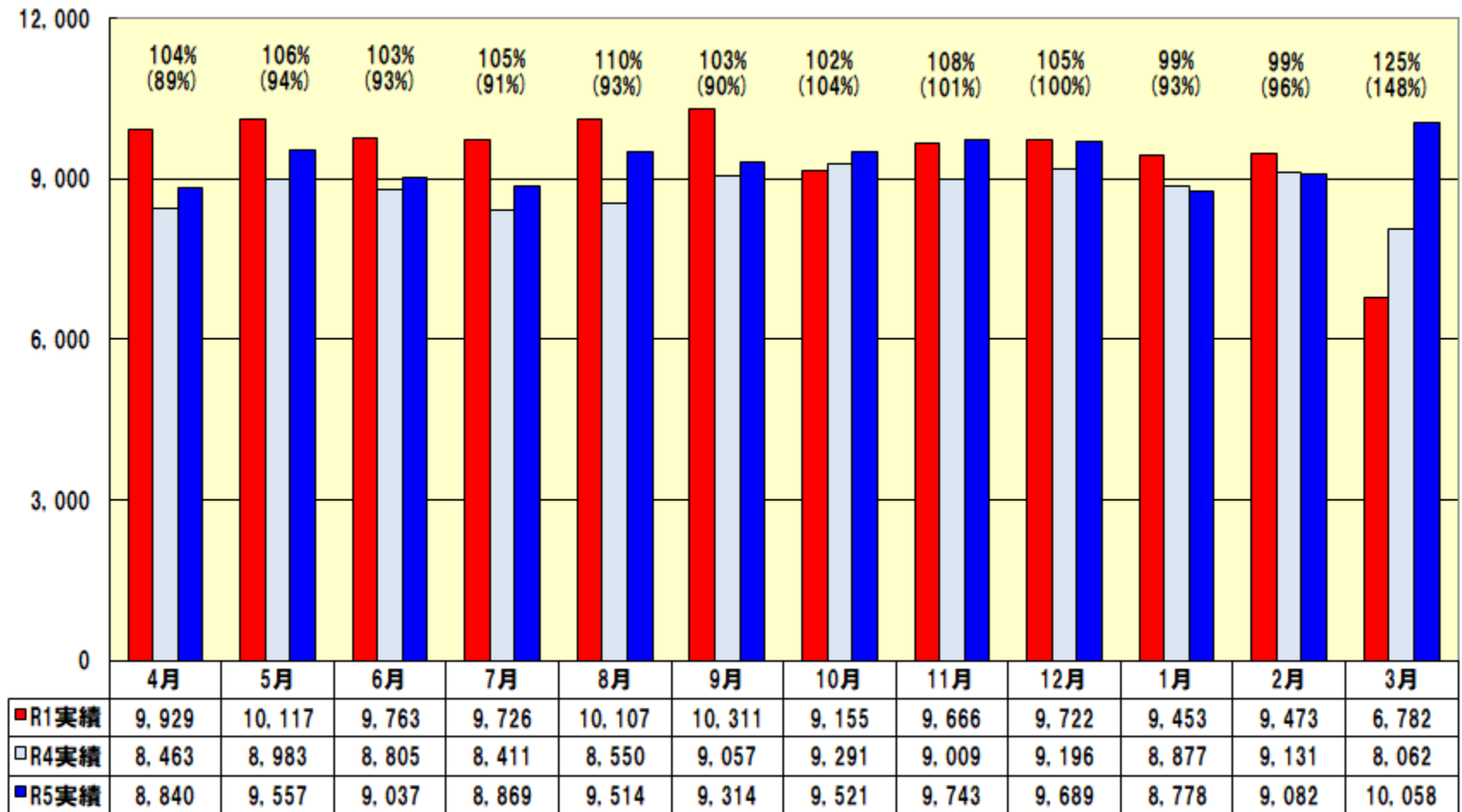


＜令和 1 年度平均＞



# 1日あたり自社線 総輸送人員と前年対比

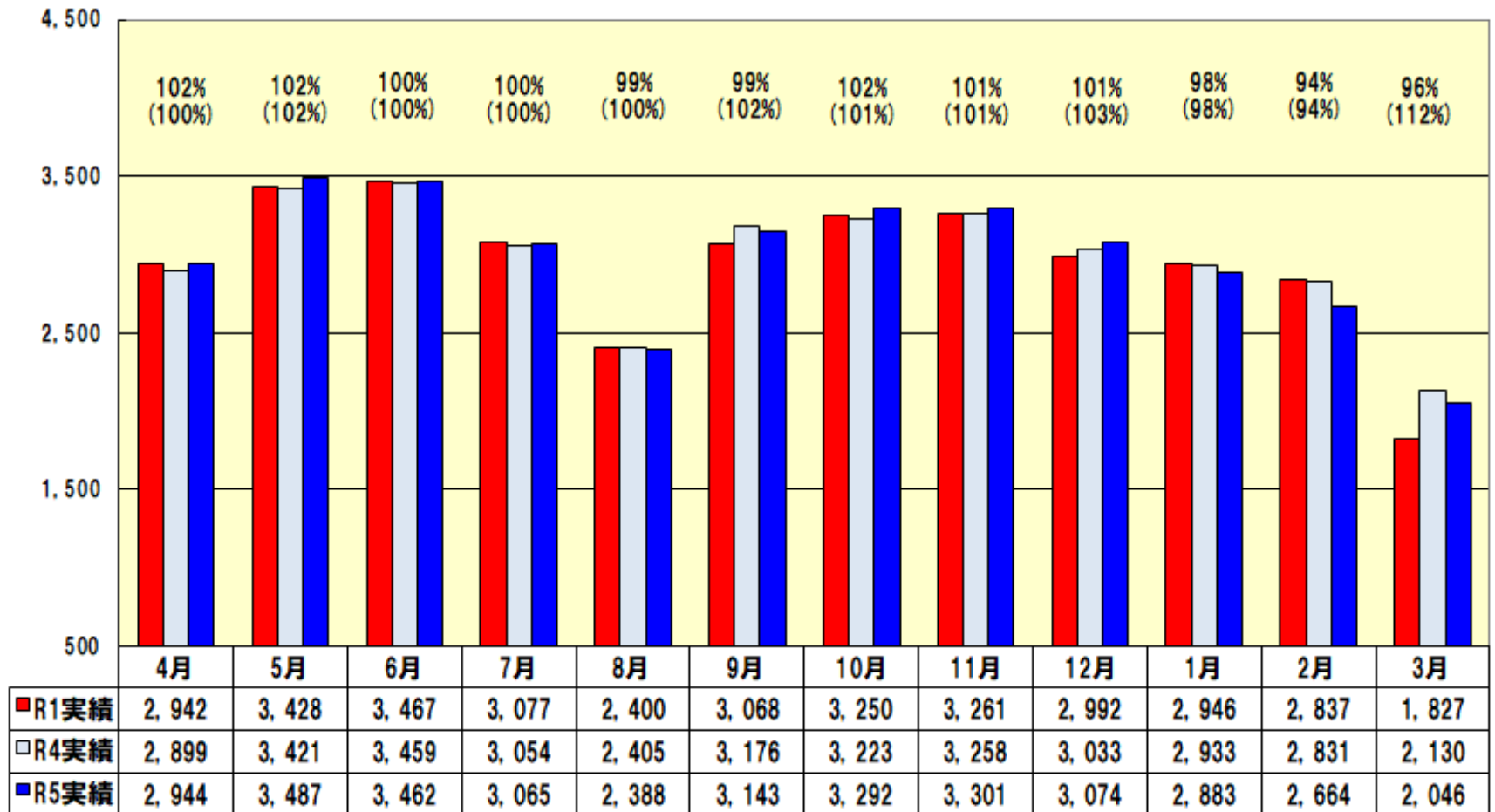
(人)



%は前年比、( )内は1年度対比

# 1日あたり自社線 通学定期乗車人員と前年対比

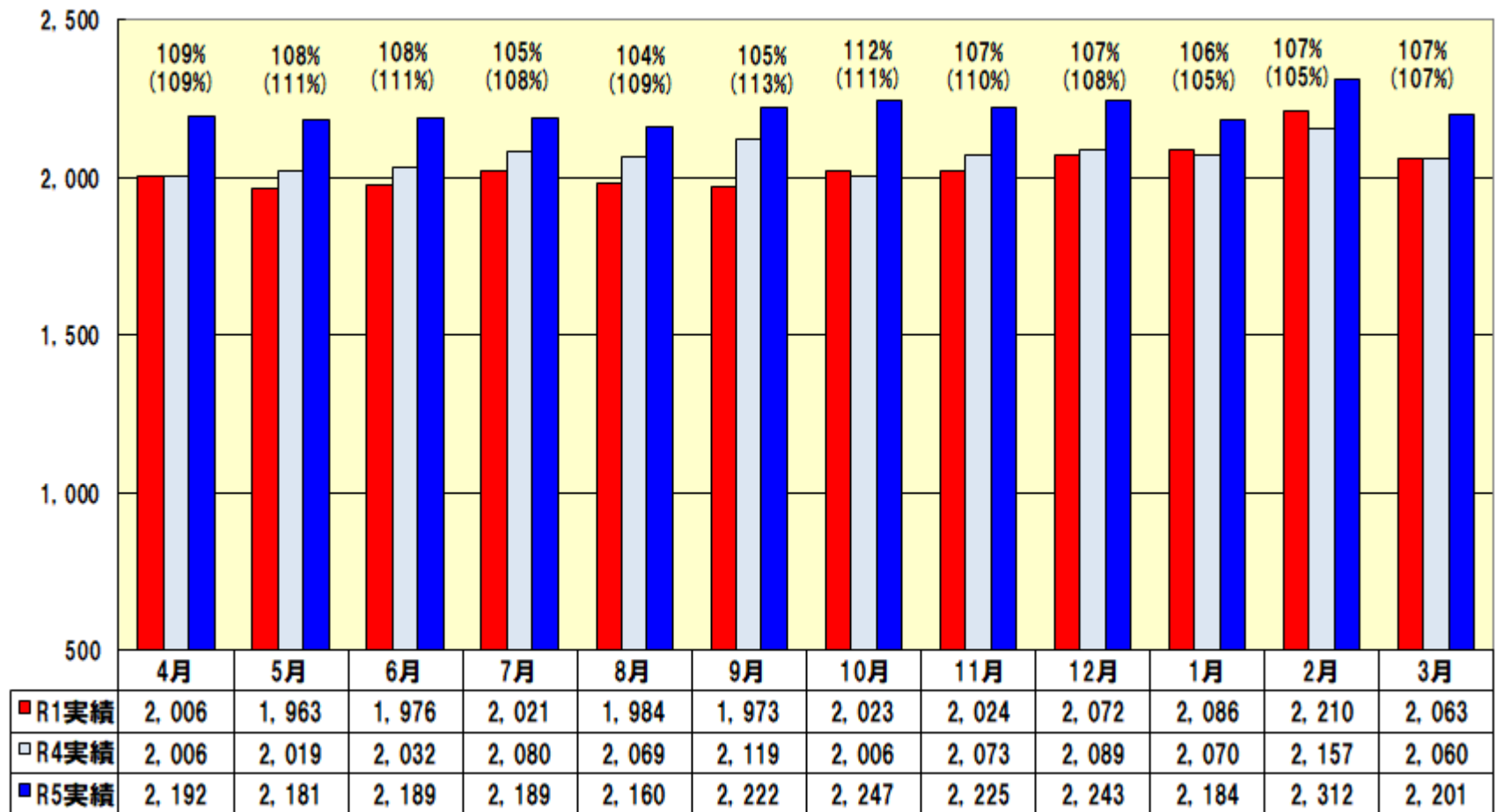
(人)



%は前年比、( )内は1年度対比

# 1日あたり自社線 通勤定期乗車人員と前年対比

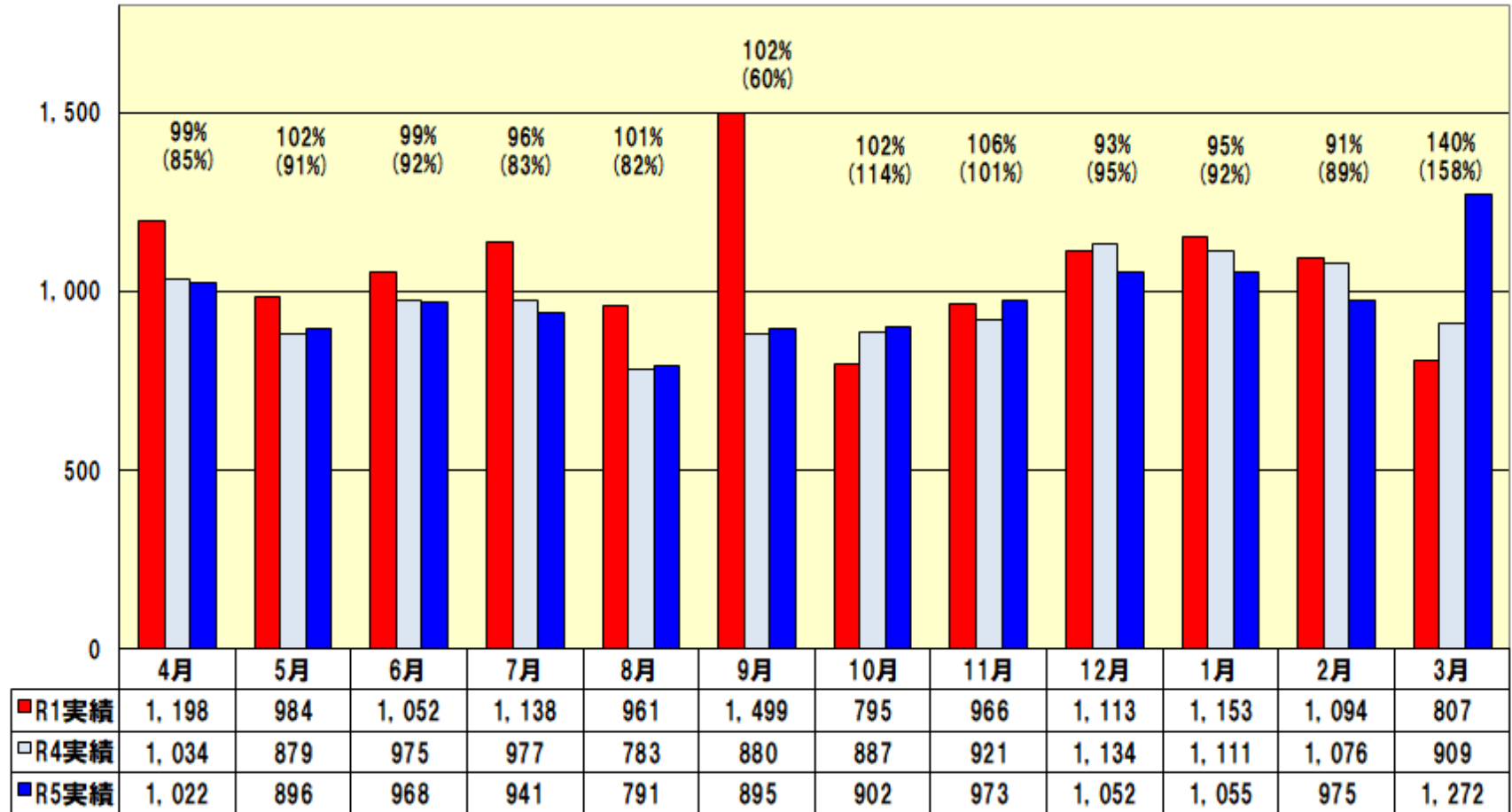
(人)



%は前年比、( )内は1年度対比

# 1日あたり自社線 回数券乗車人員と前年対比

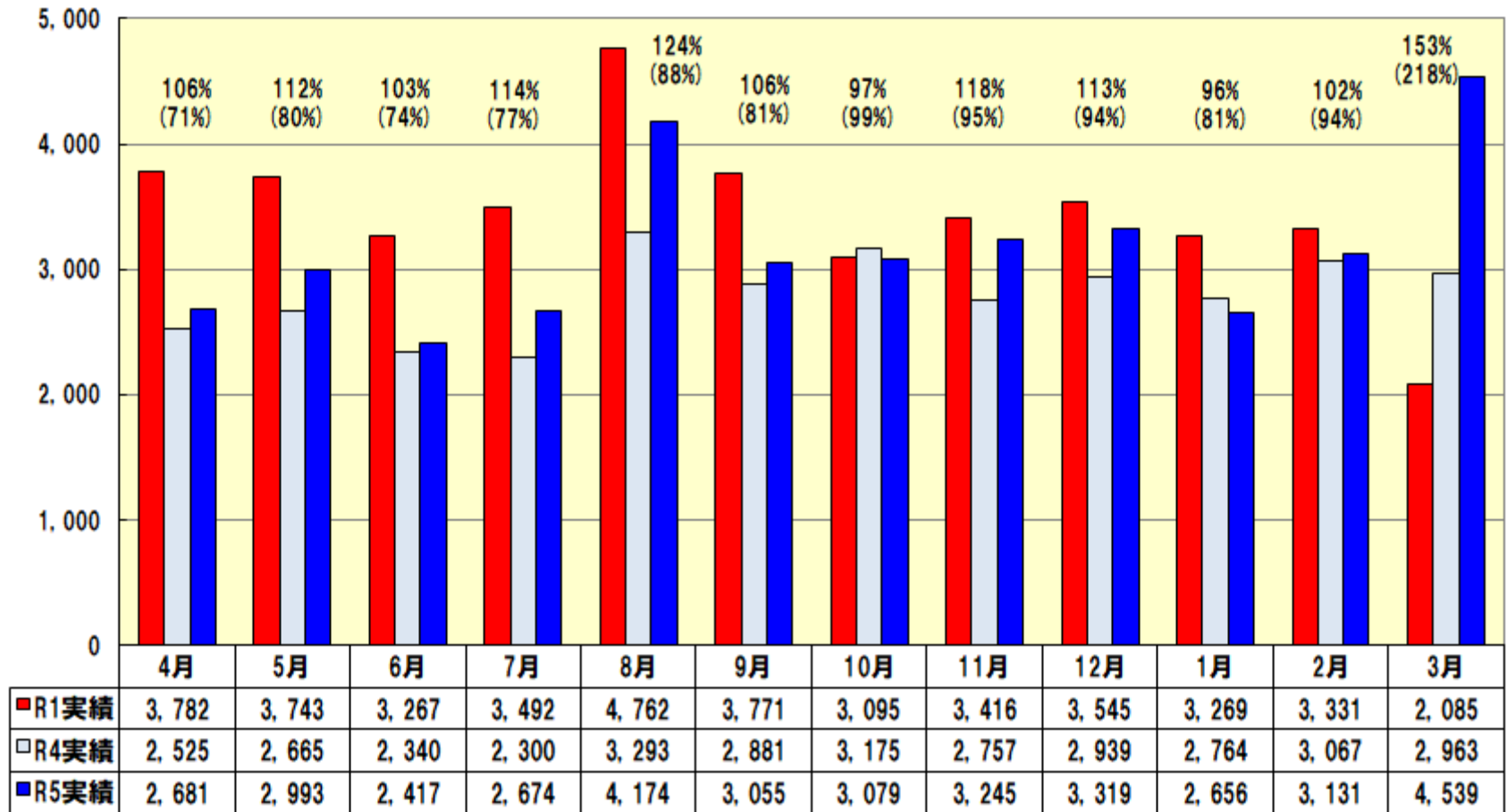
(人)



%は前年比、( )内は1年度対比

# 1日あたり非日常型乗車人員と前年対比

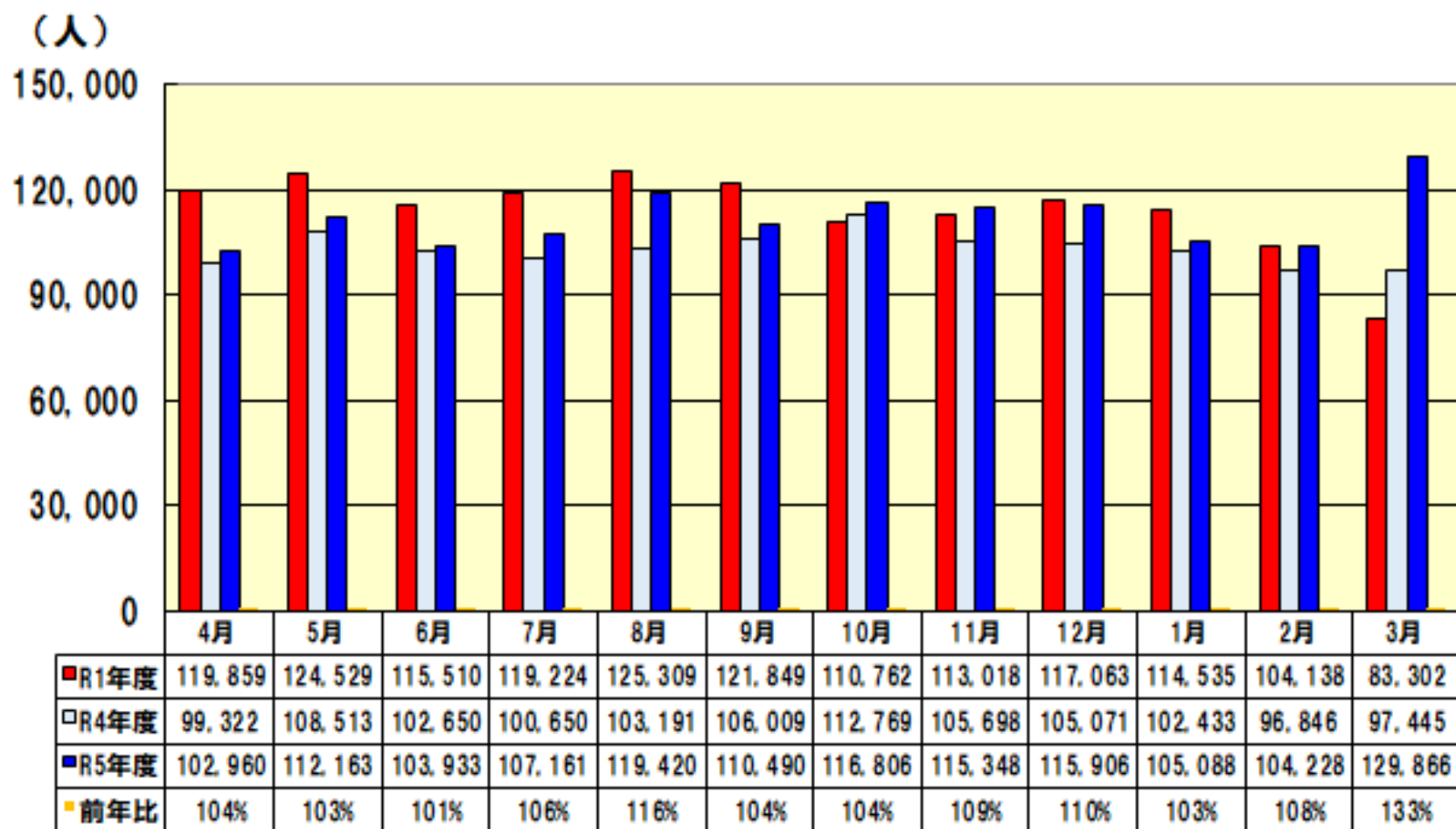
(人)



%は前年比、( )内は1年度対比

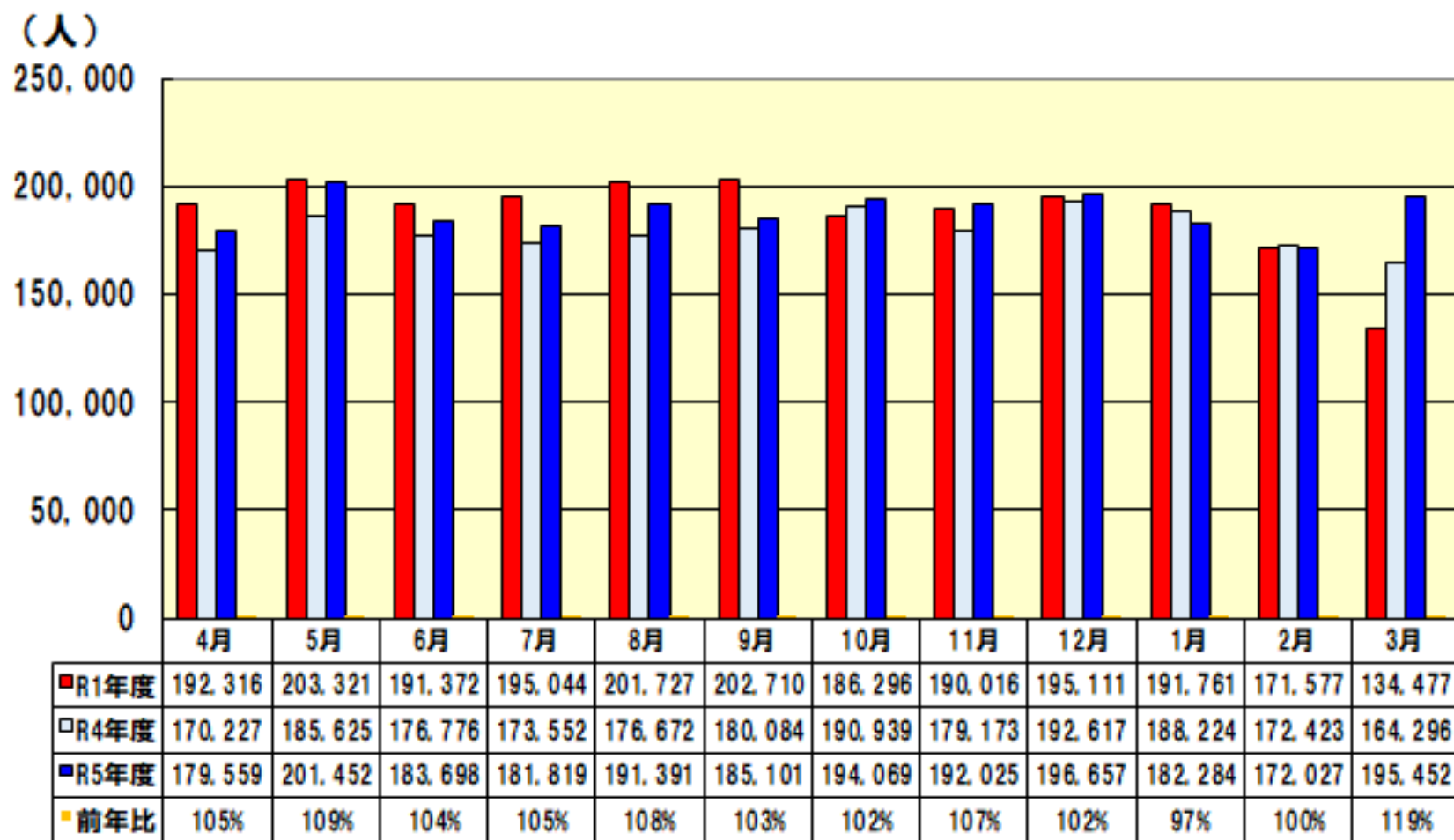
# 路線別乗車人員

## <勝山永平寺線>



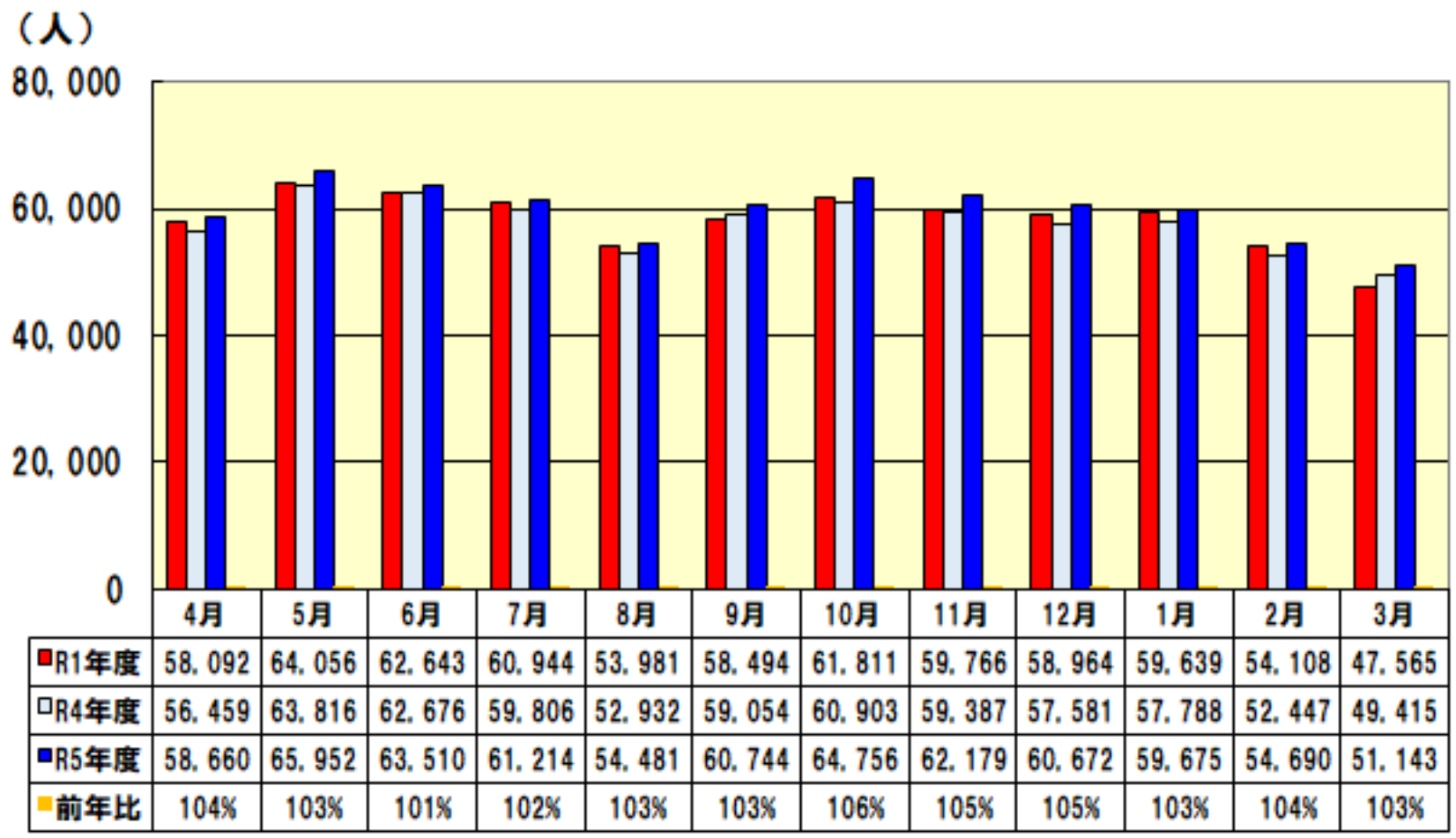
# 路線別乗車人員

## <三国芦原線>



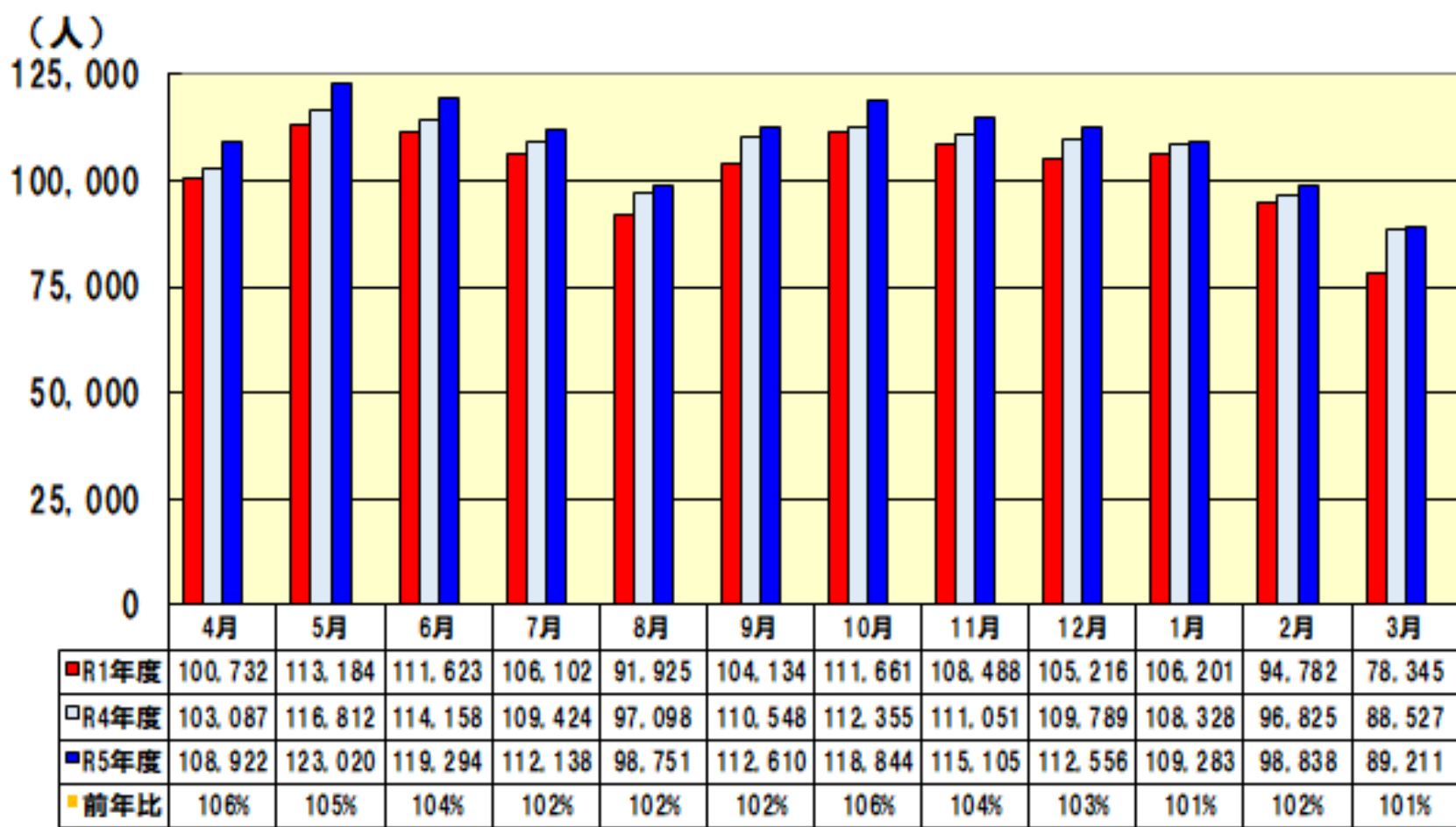
# 路線別定期乗車人員

## <勝山永平寺線>



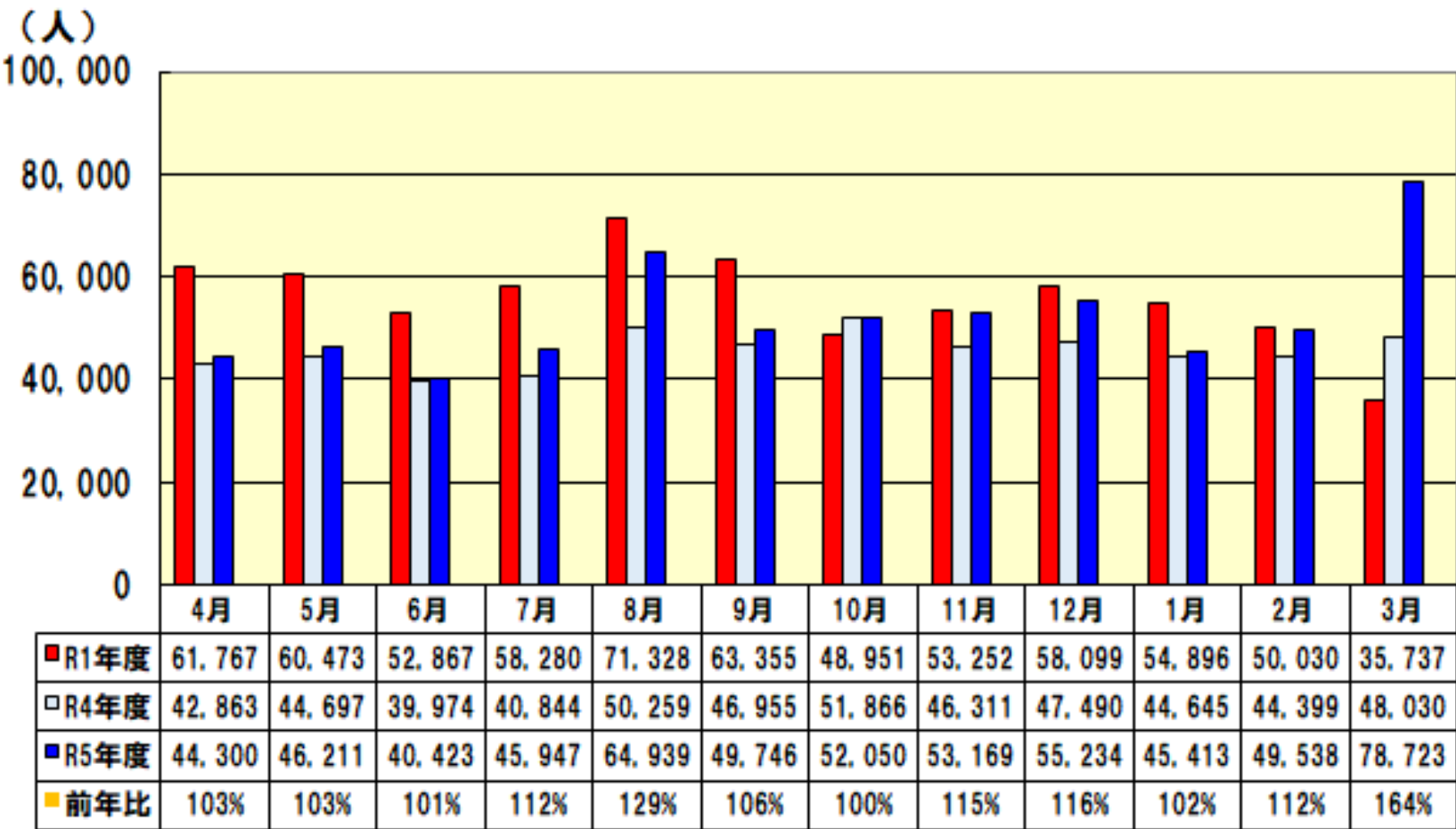
# 路線別定期乗車人員

## <三国芦原線>



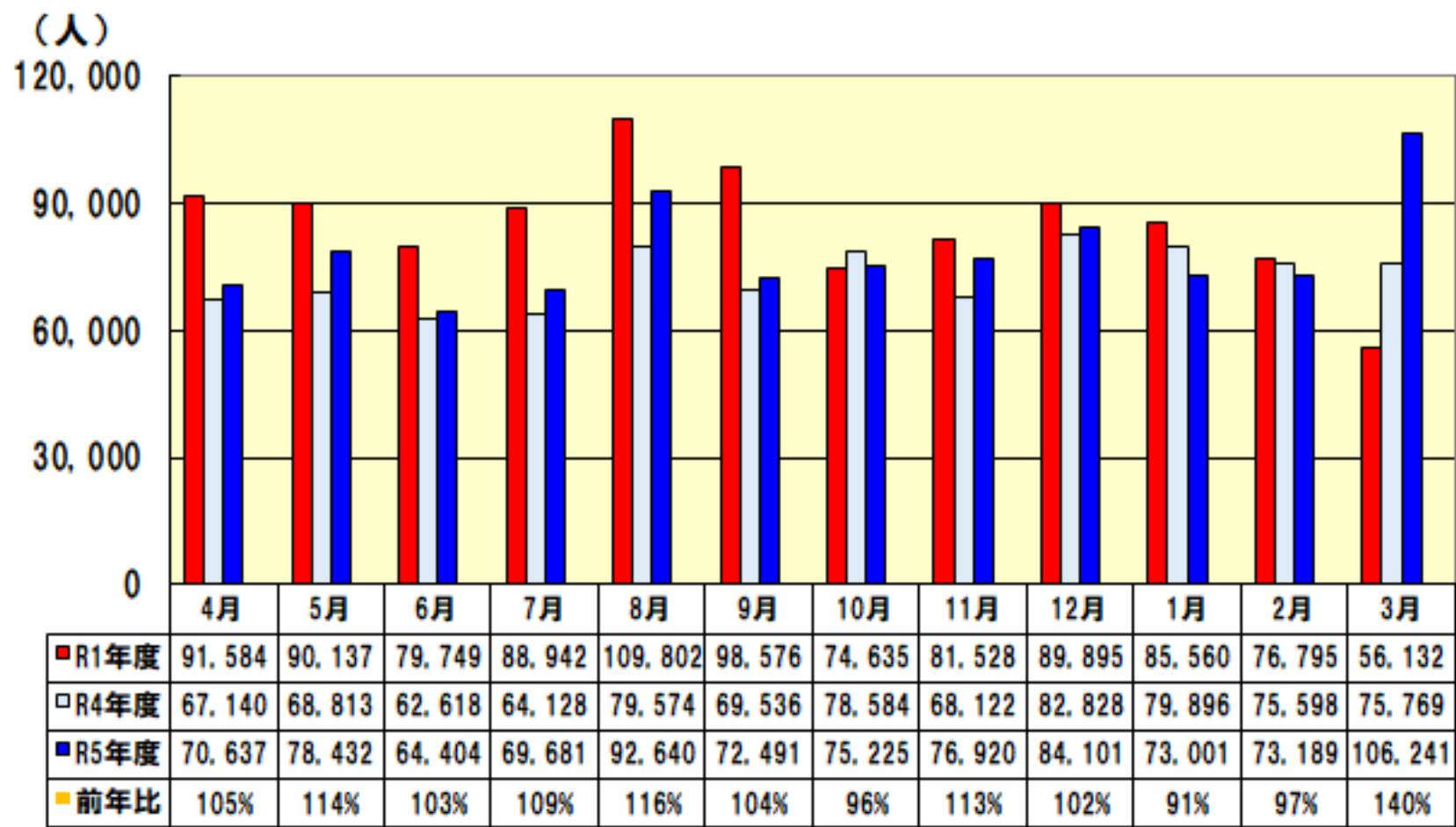
# 路線別定期外乗車人員

## <勝山永平寺線>

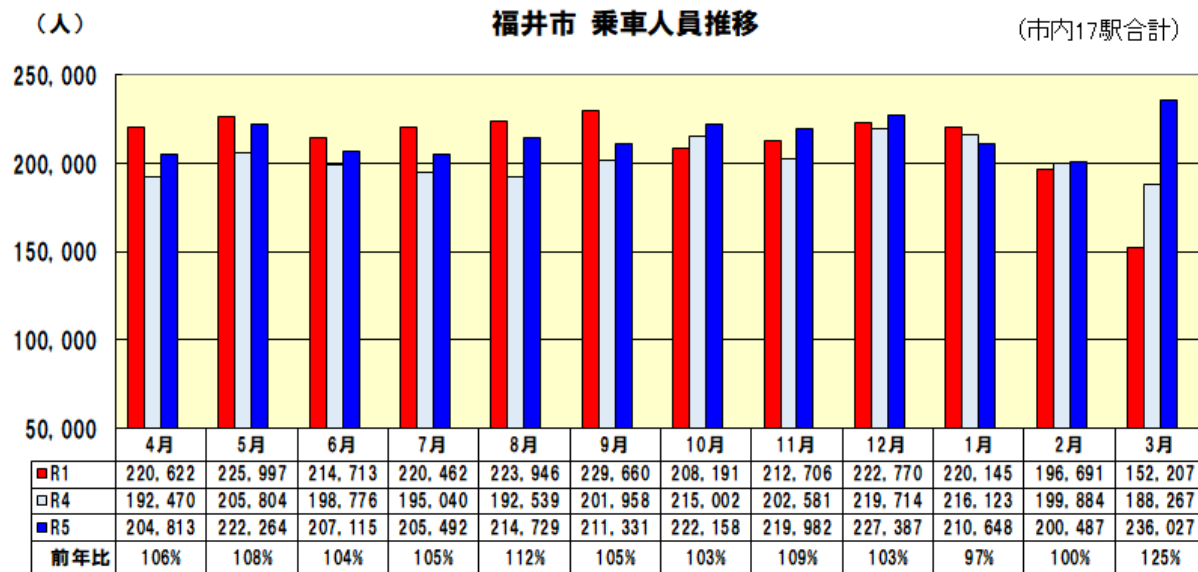


# 路線別定期外乗車人員

## <三国芦原線>



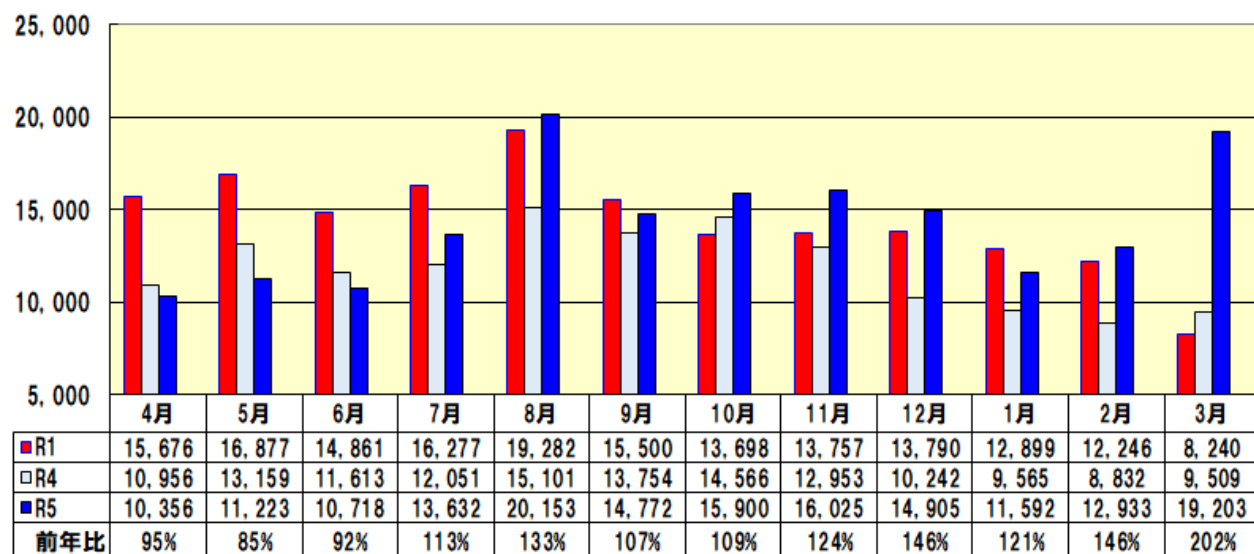
# 市町別 乗車人員比較



(人)

## 勝山市 乗車人員前年比

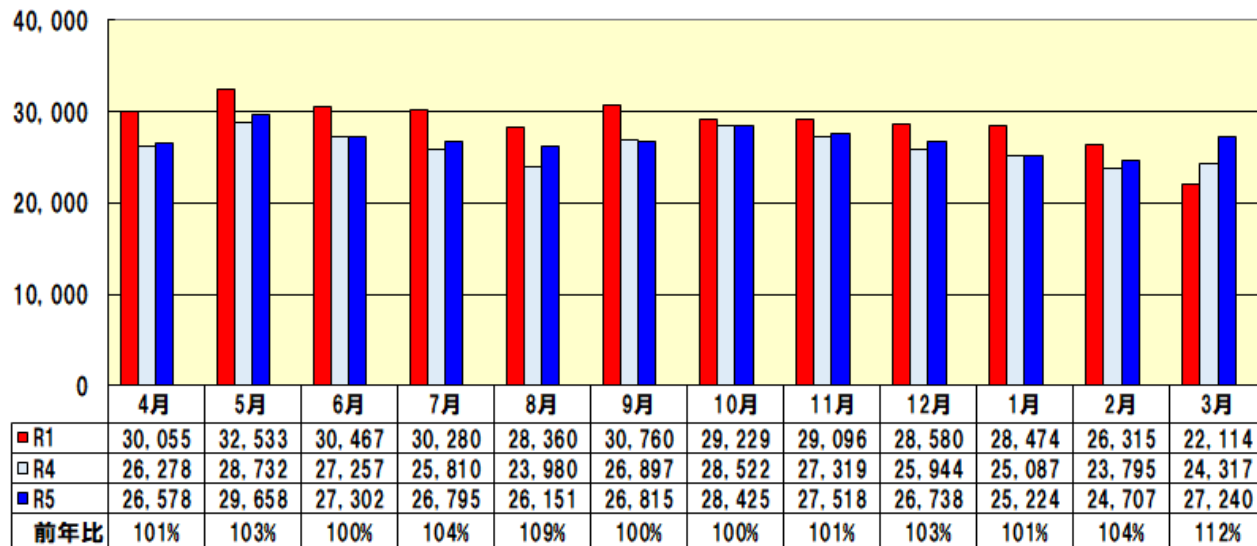
(市内4駅合計)

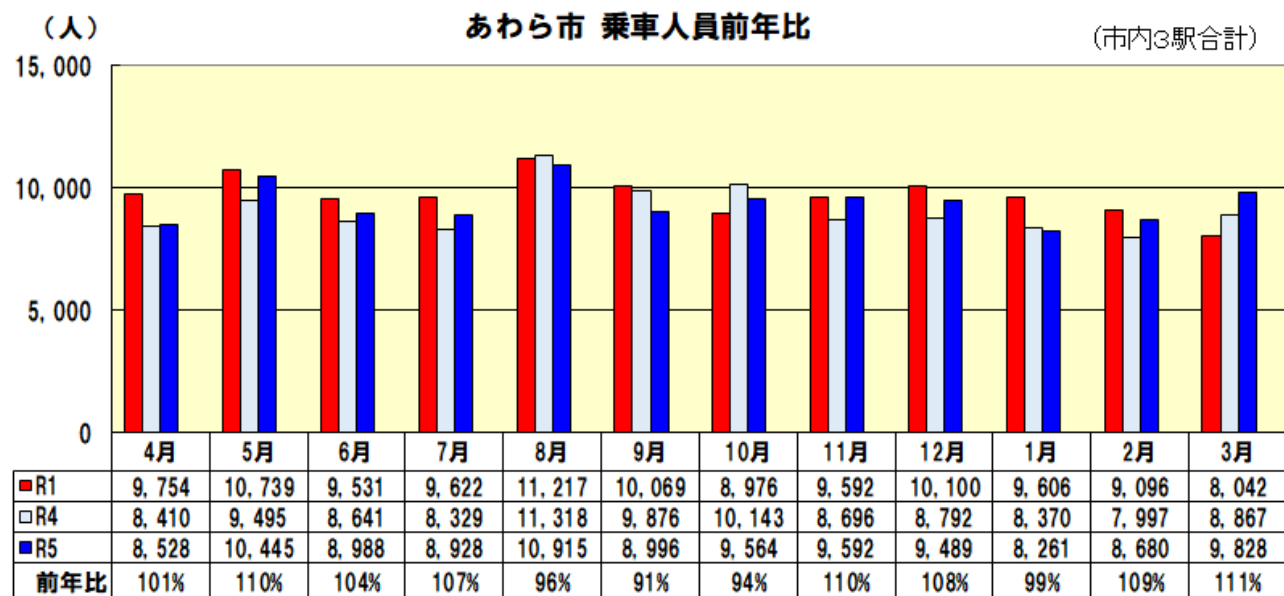
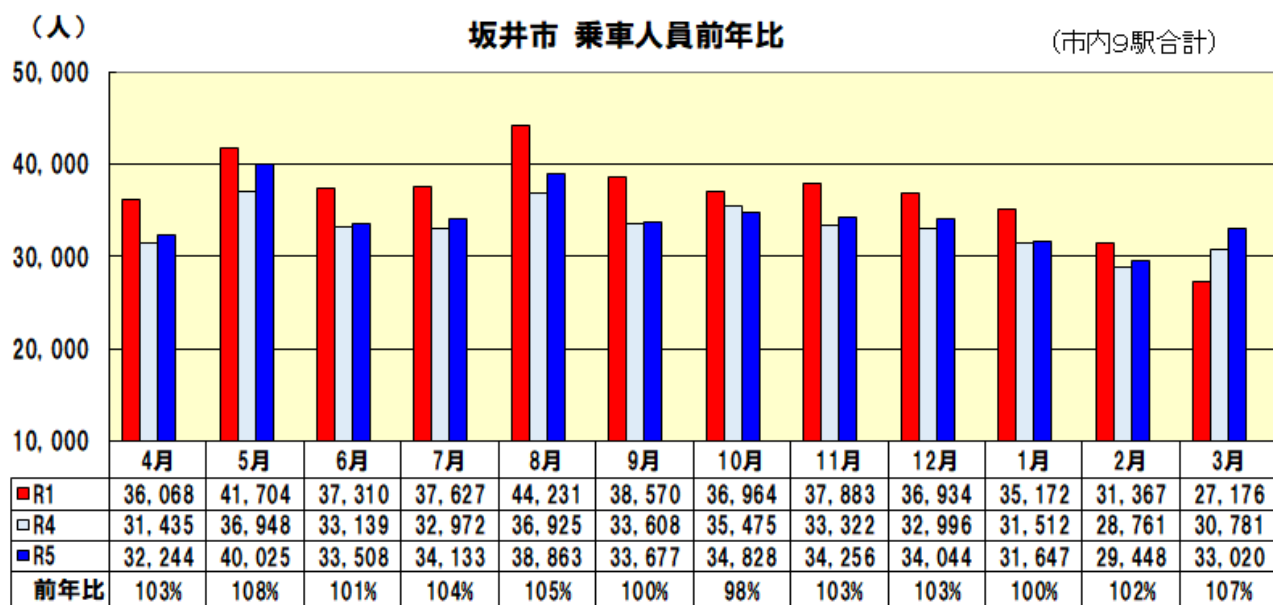


(人)

## 永平寺町 乗車人員前年比

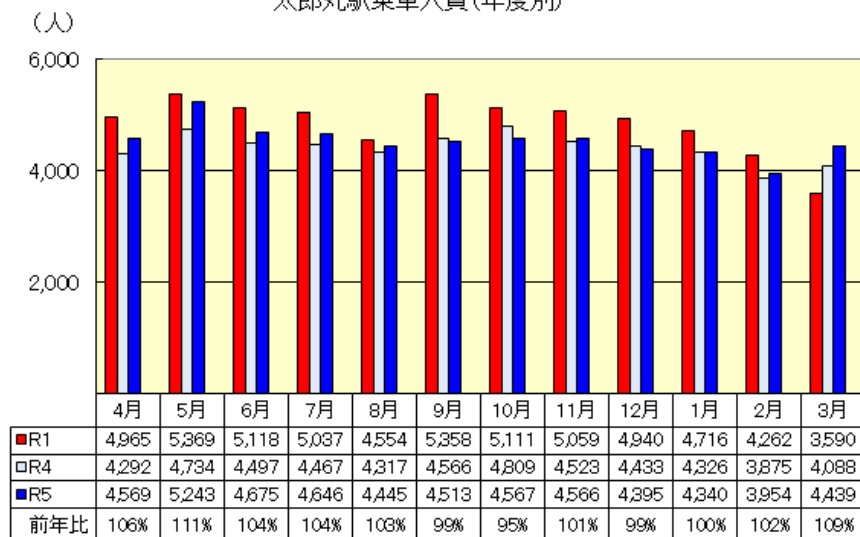
(町内11駅合計)



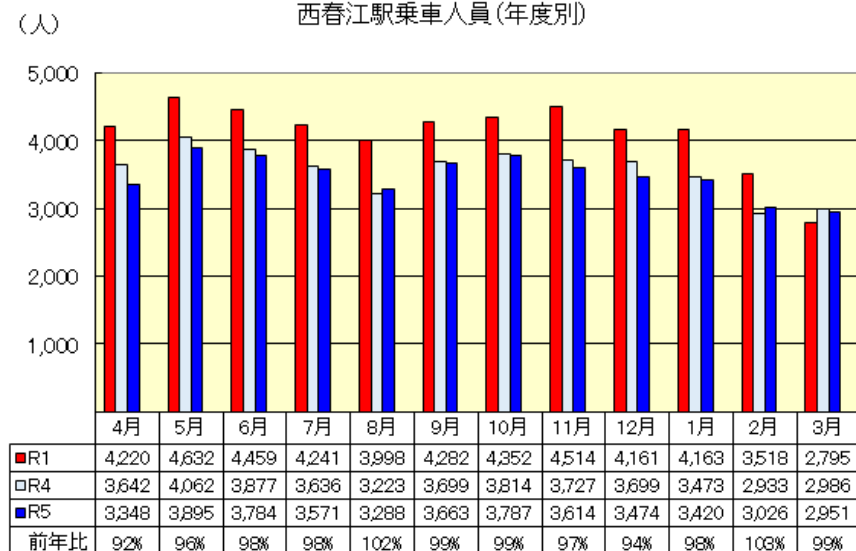


# 坂井市①

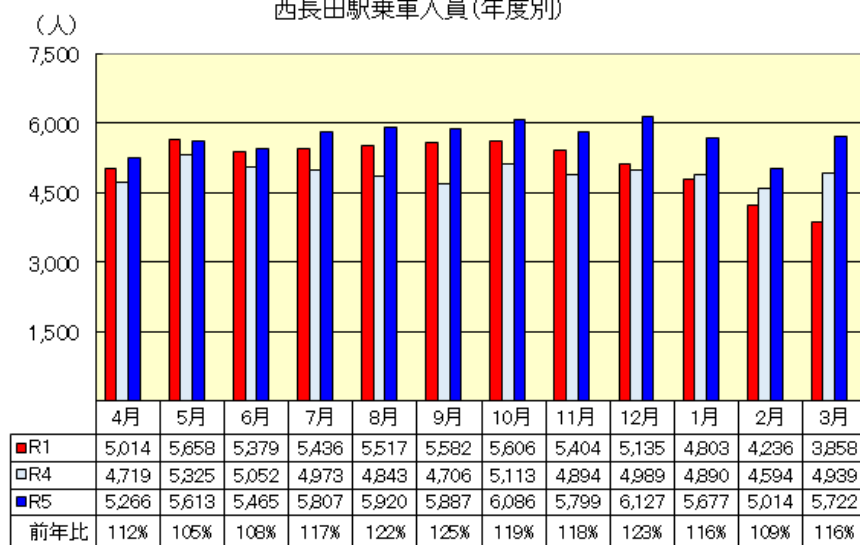
太郎丸駅乗車人員(年度別)



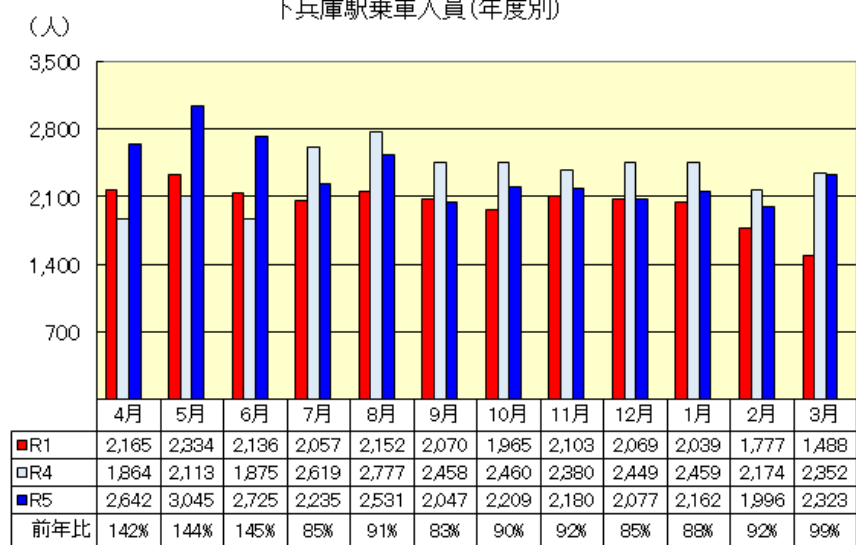
西春江駅乗車人員(年度別)



西長田駅乗車人員(年度別)

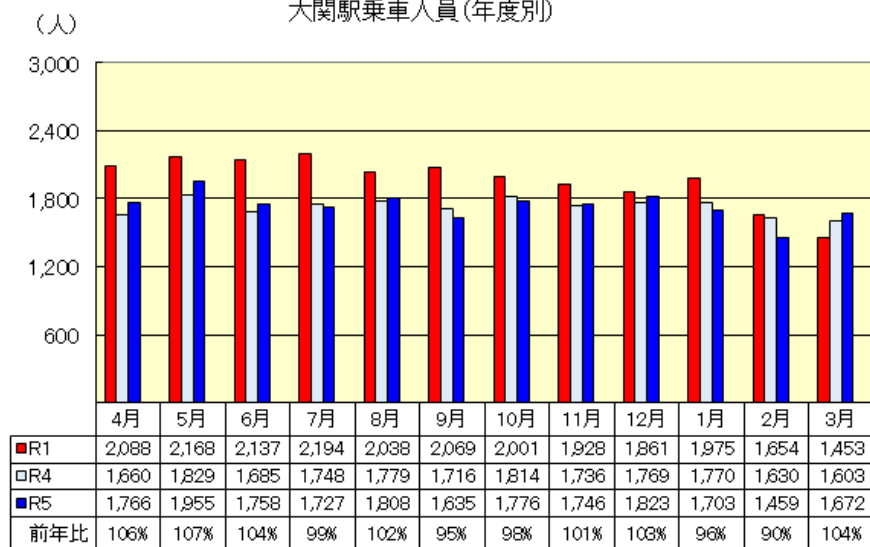


下兵庫駅乗車人員(年度別)

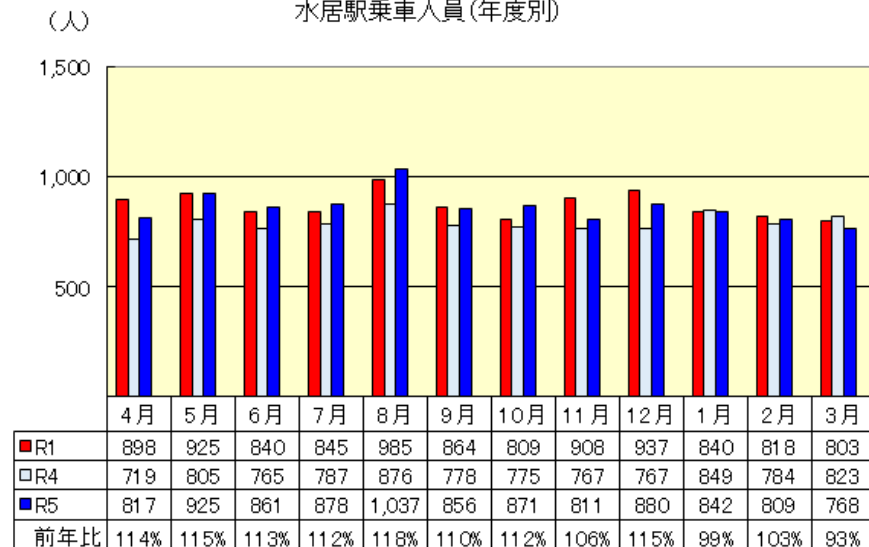


## 坂井市②

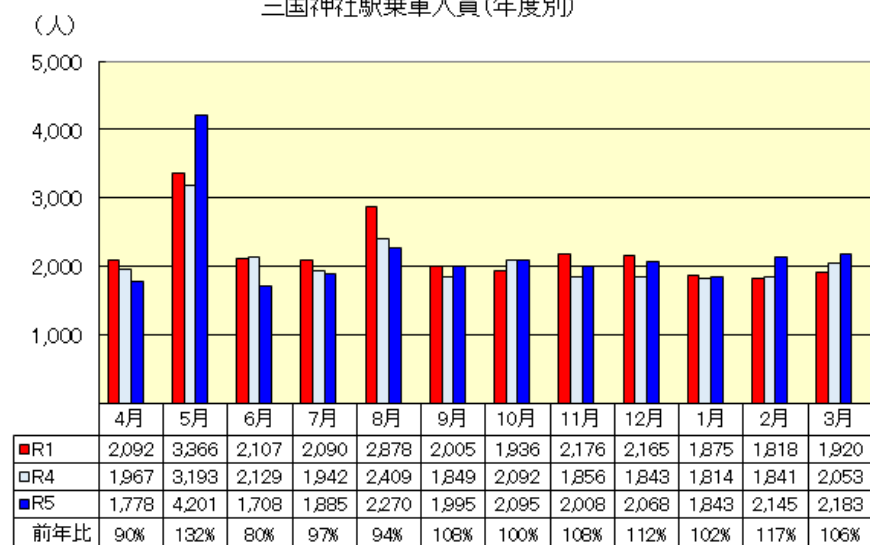
大関駅乗車人員(年度別)



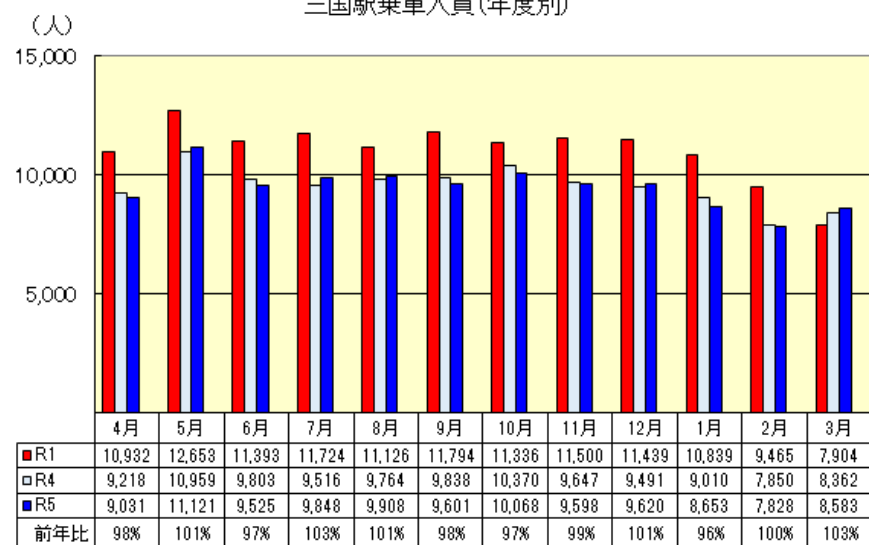
水居駅乗車人員(年度別)



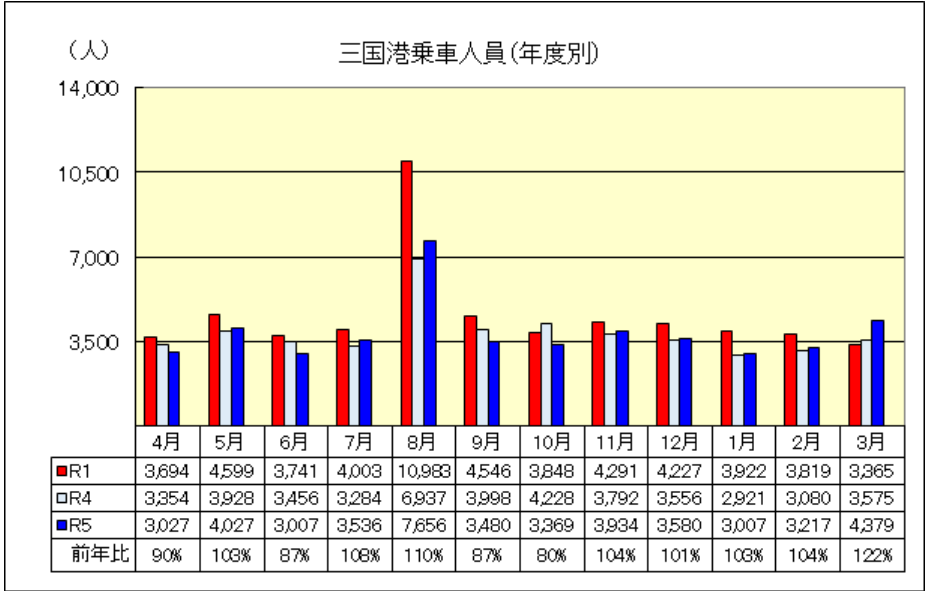
三国神社駅乗車人員(年度別)



三国駅乗車人員(年度別)



坂井市③



福井市（三国芦原線③）

