

T-14 . 普通会計目的別歳出決算額の推移

単位:千円

年 度	総 額	議会費	総務費	民生費	衛生費	労働費	農林水産業費	商工費	土木費	消防費	教育費	災害 復旧費	公債費
13年度	32,719,333	490,213	4,675,985	7,190,030	2,845,251	325,039	2,409,277	744,440	4,196,135	1,508,970	5,443,040	-	2,890,953
構成比	(100.0)	(1.5)	(14.3)	(22.0)	(8.7)	(1.0)	(7.4)	(2.3)	(12.8)	(4.6)	(16.6)	(0.0)	(8.8)
三国町	9,583,689	133,616	1,479,262	2,056,112	891,869	104,723	686,528	249,189	1,259,881	508,239	1,669,120	-	545,150
丸岡町	10,245,544	128,895	1,494,168	2,590,264	871,609	66,338	345,145	209,588	1,281,191	392,017	1,961,222	-	905,107
春江町	7,675,533	125,809	978,913	1,444,725	639,542	95,164	573,229	247,982	955,632	394,409	1,203,744	-	1,016,384
坂井町	5,214,567	101,893	723,642	1,098,929	442,231	58,814	804,375	37,681	699,431	214,305	608,954	-	424,312
14年度	33,387,114	480,728	4,387,848	7,483,845	2,996,729	303,674	2,111,511	761,302	4,176,954	1,448,637	6,143,301	22,584	3,070,001
構成比	(100.0)	(1.4)	(13.1)	(22.5)	(9.0)	(0.9)	(6.3)	(2.3)	(12.5)	(4.3)	(18.4)	(0.1)	(9.2)
三国町	9,856,479	130,409	1,191,756	2,317,439	964,165	91,178	598,832	382,100	1,114,983	453,728	2,025,792	22,584	563,513
丸岡町	10,625,751	129,747	1,349,195	2,645,303	931,431	67,250	351,572	162,498	1,340,981	384,421	2,230,786	-	1,032,567
春江町	7,859,396	124,185	1,143,934	1,533,446	658,535	86,416	542,837	183,359	993,343	391,454	1,184,692	-	1,017,195
坂井町	5,045,488	96,387	702,963	987,657	442,598	58,830	618,270	33,345	727,647	219,034	702,031	-	456,726
15年度	30,742,534	463,074	3,889,131	7,573,623	2,798,345	258,423	1,592,528	691,023	4,385,959	1,483,313	4,411,138	1,507	3,194,470
構成比	(100.0)	(1.5)	(12.7)	(24.7)	(9.1)	(0.8)	(5.2)	(2.2)	(14.3)	(4.8)	(14.3)	(0.0)	(10.4)
三国町	8,496,605	119,123	1,275,417	1,925,719	834,553	63,319	520,594	313,463	1,037,687	489,876	1,370,685	-	546,169
丸岡町	9,963,054	122,271	957,719	2,910,418	900,939	70,377	338,730	165,565	1,567,132	383,249	1,464,769	-	1,081,885
春江町	7,244,392	124,045	878,330	1,710,635	622,248	68,296	280,909	178,208	1,135,245	386,796	829,334	-	1,030,346
坂井町	5,038,483	97,635	777,665	1,026,851	440,605	56,431	452,295	33,787	645,895	223,392	746,350	1,507	536,070
16年度	29,346,081	449,765	3,811,781	7,740,544	2,683,360	253,397	1,532,389	586,158	3,411,349	1,464,050	4,355,730	29,892	3,027,666
構成比	(100.0)	(1.5)	(13.0)	(26.5)	(9.1)	(0.9)	(5.2)	(2.0)	(11.6)	(5.0)	(14.8)	(0.1)	(10.3)
三国町	8,669,057	119,394	1,329,410	2,113,838	799,332	66,306	614,368	272,814	743,739	481,368	1,592,289	29,892	506,307
丸岡町	9,307,795	128,170	976,720	2,802,778	817,622	69,411	296,210	164,372	1,083,577	379,928	1,510,981	-	1,078,026
春江町	6,599,110	104,974	812,842	1,737,405	613,295	65,202	134,869	93,978	911,833	380,559	763,052	-	981,101
坂井町	4,770,119	97,227	692,809	1,086,523	453,111	52,478	486,942	54,994	672,200	222,195	489,408	-	462,232
17年度	35,003,364	433,705	5,083,447	8,387,435	3,069,610	250,078	1,393,807	660,893	3,798,373	1,486,169	7,273,123	6,615	3,160,109
構成比	(100.0)	(1.2)	(14.5)	(24.0)	(8.8)	(0.7)	(4.0)	(1.9)	(10.9)	(4.2)	(20.8)	(0.0)	(9.0)
18年度	34,102,265	258,765	6,473,374	8,334,325	2,248,833	226,017	1,501,057	598,982	4,097,728	1,518,573	5,577,505	4,567	3,262,539
構成比	(100.0)	(0.8)	(19.0)	(24.4)	(6.6)	(0.7)	(4.4)	(1.7)	(12.0)	(4.4)	(16.4)	(0.0)	(9.6)
19年度	31,269,990	297,743	3,785,296	9,118,961	2,529,609	229,524	1,588,652	666,938	4,191,393	1,486,126	3,922,410	-	3,453,338
構成比	(100.0)	(1.0)	(12.1)	(29.2)	(8.1)	(0.7)	(5.1)	(2.1)	(13.4)	(4.8)	(12.5)	(0.0)	(11.0)
20年度	32,457,621	298,084	5,086,739	9,138,322	2,531,280	213,134	1,604,931	828,062	3,554,031	1,467,908	4,305,551	-	3,429,579
構成比	(100.0)	(0.9)	(15.7)	(28.2)	(7.8)	(0.7)	(4.9)	(2.5)	(10.9)	(4.5)	(13.3)	(0.0)	(10.6)
21年度	31,955,353	294,157	3,486,924	9,447,851	2,495,962	262,779	1,524,316	1,270,972	3,392,366	1,520,335	4,638,870	-	3,620,821
構成比	(100.0)	(0.9)	(10.9)	(29.6)	(7.8)	(0.8)	(4.8)	(4.0)	(10.6)	(4.8)	(14.5)	(0.0)	(11.3)
22年度	33,882,795	258,830	3,833,845	11,074,570	2,900,098	312,187	1,419,609	1,111,765	3,302,427	1,830,246	4,153,960	-	3,685,258
構成比	(100.0)	(0.8)	(11.3)	(32.7)	(8.5)	(0.9)	(4.2)	(3.3)	(9.7)	(5.4)	(12.3)	(0.0)	(10.9)
23年度	33,985,381	339,359	3,541,287	11,656,441	2,109,583	261,546	1,322,948	1,042,262	3,122,564	1,568,033	5,478,442	-	3,542,916
構成比	(100.0)	(1.0)	(10.4)	(34.3)	(6.2)	(0.8)	(3.9)	(3.1)	(9.2)	(4.6)	(16.1)	(0.0)	(10.4)
24年度	34,620,535	291,842	3,391,050	11,810,567	1,974,561	200,572	1,334,567	967,423	2,814,563	1,559,576	6,800,001		3,475,813
構成比	(100.0)	(0.8)	(9.8)	(34.2)	(5.7)	(0.6)	(3.9)	(2.8)	(8.1)	(4.5)	(19.6)	(0.0)	(10.0)
25年度	35,715,916	276,593	3,562,036	12,125,332	2,196,859	177,317	1,272,374	1,070,766	2,923,785	1,530,101	7,226,525		3,354,228
構成比	(100.0)	(0.8)	(10.0)	(33.8)	(6.2)	(0.5)	(3.6)	(3.0)	(8.2)	(4.3)	(20.2)	(0.0)	(9.4)

資料:財政課